	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
=	ne Racing Co ublic from illeg		tains the quality o	of horse racin	g operations by _l	protecting partic	ipants and th
Y 2002 Origi	nal Appropi	riation					
3.00 FY 20	02 Original Ap	opropriation: SB	1242				
Dedicated	4.00	347,200	310,400	0	100,000	0	757,600
Total	4.00	347,200	310,400	0	100,000	0	757,600
Y 2002 Total	Appropriati	ion					
Dedicated	4.00	347,200	310,400	0	100,000	0	757,600
Total	4.00	347,200	310,400	0	100,000	0	757,600
Y 2002 Estin	nated Expen	nditures					
Dedicated	4.00	347,200	310,400	0	100,000	0	757,600
Total	4.00	347,200	310,400	<u>0</u>	100,000	<u>0</u>	757,600
		,	,	•	,	,	,
Y 2003 Base							
Dedicated Total	4.00	347,200 347,200	310,400 310,400	0	100,000 100,000	0	757,600 757,60 0
Total	4.00	347,200	310,400	v	100,000	U	757,000
	• •	ment insurance		_	_		
Dedicated	0.00	1,300	0	0	0	0	1,300
Dedicated Total	0.00	1,300 1,300	0 0	0 	0 0	<u>0</u>	1,300
Dedicated Total 10.21 Gener	0.00 0.00 al Inflation: T	1,300 1,300	0 0 commends no inc		0 0 tion.	0 0	1,300 1,300
Dedicated Total 10.21 Gener Dedicated	0.00 0.00 al Inflation: T	1,300 1,300	0 0 commends no inc		0 0 tion.	0 0	1,300 1,300
Dedicated Total 10.21 Gener Dedicated Total	0.00 0.00 ral Inflation: T 0.00 0.00	1,300 1,300 he Governor red 0 0	commends no inc	0 0	0 0	0 0	1,300 1,300 0
Dedicated Total 10.21 Gener Dedicated Total 10.46 Control	0.00 0.00 al Inflation: T 0.00 0.00 0.00 bller's Fee Ch	$ \frac{1,300}{1,300} $ the Governor reconstruction of the Govern	0 0 commends no inc	0 0 of statewide ac	0 0	· ·	1,300 1,30 0
Dedicated Total 10.21 Gener Dedicated Total 10.46 Control	0.00 0.00 al Inflation: T 0.00 0.00 bller's Fee Ched by the Offi	1,300 1,300 the Governor reconomic of the State Country of the State Cou	commends no inc 0 0 0 o to mother to the costs of controller are reflected.	0 0 of statewide accepted here.	0 0 ecounting and st	· ·	1,300 1,300 ((()
Dedicated Total 10.21 Gener Dedicated Total 10.46 Contro	0.00 0.00 al Inflation: T 0.00 0.00 0.00 bller's Fee Ch	$ \frac{1,300}{1,300} $ the Governor reconstruction of the Govern	commends no incommends no incommends no incommends no incompared to the costs of t	0 0 of statewide ac	0 0	· ·	1,300 1,300 0 0 0 0 0 0 0
Dedicated Total 10.21 Gener Dedicated Total 10.46 Contro provid Dedicated Total 10.47 Treas	0.00 0.00 al Inflation: T 0.00 0.00 bller's Fee Ch ed by the Offi 0.00 0.00 urer's Fee Ch	1,300 1,300 the Governor red 0 0 narge: Adjustme ce of the State C	commends no incommends no incommends no incommends no incommends no incompared to the costs of	of statewide accepted here.	counting and st	atewide payroll p	1,300 1,300 0 processing 100
Dedicated Total 10.21 Gener Dedicated Total 10.46 Contro provid Dedicated Total 10.47 Treas	0.00 0.00 ral Inflation: T 0.00 0.00 coller's Fee Ched by the Offi 0.00 0.00 urer's Fee Ched the Treasurer	1,300 1,300 the Governor reconstruction of the State Construction of t	commends no incommends no incommends no incommends no incommends no incompared to the costs of	of statewide accepted here. 0 0 0 f cash manage	counting and state of the state	atewide payroll p 0 0 ant processing b	1,300 1,300 0 0 0 0 0 0 100 100 y the Office of
Dedicated Total 10.21 Gener Dedicated Total 10.46 Contro provid Dedicated Total 10.47 Treas the St	0.00 0.00 al Inflation: T 0.00 0.00 bller's Fee Ch ed by the Offi 0.00 0.00 urer's Fee Ch	1,300 1,300 the Governor reconstruction of the State Construction of t	commends no incommends no incommends no incommends no incommends no incompared to the costs of	of statewide accepted here. 0 0 0 f cash manage	counting and state of the state	atewide payroll p 0 0 ant processing b	1,300 1,300 0 0 0 0 0 0 100 100 y the Office of
Dedicated Total 10.21 Gener Dedicated Total 10.46 Contro provid Dedicated Total 10.47 Treas the St Dedicated Total 10.61 Change	0.00 0.00 ral Inflation: T 0.00 0.00 coller's Fee Ched by the Offi 0.00 0.00 urer's Fee Cheate Treasurer 0.00 0.00	1,300 1,300 the Governor reconstruction of the State Compensation of t	commends no incommends no incommends no incommends no incommends no incompared to the costs of	of statewide accepted here. 0 0 0 0 f cash manag	counting and state of the counting and state	atewide payroll p 0 0 ant processing b 0 0	100 100 y the Office o
Dedicated Total 10.21 Gener Dedicated Total 10.46 Contro provid Dedicated Total 10.47 Treas the St Dedicated Total 10.61 Change	0.00 0.00 cal Inflation: T 0.00 0.00 coller's Fee Ched by the Offi 0.00 0.00 curer's Fee Chate Treasurer 0.00 0.00 ge In Employed de from salar	1,300 1,300 the Governor reconstruction of the State Compensation of t	commends no incommends no inco	of statewide accepted here. October f cash manag recommends	o counting and st o o o ement and warra o o o state employee	atewide payroll p 0 0 ant processing b 0 0 cecompensation	1,300 1,300 0 0 0 0 0 0 100 100 100 200 200 increases to
Dedicated Total 10.21 Gener Dedicated Total 10.46 Contro provid Dedicated Total 10.47 Treas the St Dedicated Total 10.61 Chang be ma	0.00 0.00 ral Inflation: T 0.00 0.00 oller's Fee Ched by the Offi 0.00 0.00 urer's Fee Chate Treasurer 0.00 0.00 ge In Employe	1,300 1,300 the Governor reconstruction of the State Compensation of t	commends no incommends no incommends no incommends no incommends no incommends no incompared to the costs of	of statewide accepted here. October f cash manag recommends	o counting and st o o o ement and warra o o o state employee	atewide payroll p 0 0 ant processing b 0 0 cecompensation	1,300 1,300 0 0 0 0 0 0 100 100 100 200 200 increases to
Dedicated Total 10.21 Gener Dedicated Total 10.46 Contro provid Dedicated Total 10.47 Treas the St Dedicated Total 10.61 Chang be ma Dedicated Total 10.62 Group	0.00 0.00 cal Inflation: T 0.00 0.00 coller's Fee Ched by the Offi 0.00 0.00 curer's Fee Cheate Treasurer 0.00 0.00 ge In Employed de from salar 0.00 0.00	1,300 1,300 the Governor reconstruction of the State Compensation of the Compensation	commends no incommends no inco	of statewide accepted here. October 6 cash manag october 7 recommends october 6 cash manag october 7 cash manag october 6 cash manag october 7 cash manag	counting and state of the state employees of	atewide payroll p 0 0 ant processing b 0 compensation 0 0	1,300 1,300 1,300 0 0 0 0 0 0 100 100 200 200 increases to
Dedicated Total 10.21 Gener Dedicated Total 10.46 Contro provid Dedicated Total 10.47 Treas the St Dedicated Total 10.61 Chang be ma Dedicated Total 10.62 Group	0.00 0.00 cal Inflation: T 0.00 0.00 coller's Fee Ched by the Offi 0.00 0.00 curer's Fee Chate Treasurer 0.00 0.00 ge In Employed from salar 0.00 0.00 and Tempore	1,300 1,300 the Governor recompanies: Adjustment of the State Companies: Adjustment of the Companies: A	commends no incommends no inco	of statewide accepted here. 0 0 0 f cash manag 0 0 recommends 0 compensation	o counting and state o o o o ement and warra o o o o o state employee o o o in increases for g	atewide payroll p 0 0 ant processing b 0 compensation 0 0 roup and tempo	1,300 1,300 1,300 0 0 0 0 0 0 100 100 200 increases to

Racing Commission, State Racing Commission

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec			
FY 2003 Total Maintenance										
Dedicated	4.00	348,500	310,700	0	100,000	0	759,200			
Total	4.00	348,500	310,700	0	100,000	0	759,200			
FY 2003 Total	Governor's I	Recommenda	ation							
Dedicated	4.00	348,500	310,700	0	100,000	0	759,200			
Total	4.00	348,500	310,700	0	100,000	0	759,200			